



HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS
Regional Transportation Planning Agency
Humboldt County Local Transportation Authority
Service Authority for Freeway Emergencies
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AGENDA ITEM 5a
HCAOG Board Meeting
December 21, 2017

DATE: December 11, 2017
TO: HCAOG Policy Advisory Committee (PAC)
FROM: Debra Dees, Associate Planner
SUBJECT: **State of Good Repair (SGR) FY 2017-18 Program of Projects**

STAFF REPORT

Contents:

- Staff's Recommended Action
- Staff Summary
- Resolution 17-21

Staff's Recommended Action:

Motion to be approved by consent:

“The PAC recommends the HCAOG Board adopt Resolution 17-21 approving the FY 2017-18 SGR Program of Projects.”

Staff Summary:

On April 28, 2017, Governor Brown signed Senate Bill (SB) 1 known as the Road Repair and Accountability Act of 2017. SB1 will direct approximately \$250 million to the State Transit (STA) Program and \$105 million to the new SGR Program annually. The SGR Program has a specific goal of keeping transit systems in a state of good repair, including the purchase of new vehicles, and maintenance and rehabilitation of transit facilities and vehicles.

The California State Controller's Office provided a fund estimate of \$211,444 to the region for the FY 2017-18 SGR Program. SGR funds are distributed by formula in the same manner as the STA Program. HCAOG's Public Utilities Code (PUC) Section 99313 allocation (\$181,917) is based on the latest available annual population estimates from the Department of Finance. HCAOG's PUC Section 99314 allocations (\$29,527) are based primarily on qualifying revenues from the Annual Report of Financial Transactions of Transit Operators and non-Transit Claimants.

On November 6, 2017, staff disseminated a solicitation for SGR fund requests. Project requests were received by the Humboldt Transit Authority (HTA) and the Arcata & Mad River Transit System. The City of Fortuna representative requested that their PUC Section 99314 allocation of \$137 be allocated to the HTA. Resolution 17-21 (enclosed) reflects Fortuna's request.

The Service Coordination Committee and Technical Advisory Committee have reviewed the requests submitted and forward their recommendation for approval.

FY 2017-18 SGR Summary Table

		Section 99314	Section 99313	Total Funds Available \$181,917
		Claimant Requests		Section 99313
				SCC Recommendation (99313)
City of Arcata (A&MRTS)				
1	Arcata Intermodal Improvements	2,619	38,930	30,930
2	Arcata Transit Bus Stop Safety Improvements		83,000	43,000
	A&MRTS Totals	2,619	121,930	73,930
City of Eureka (ETS)				
1	Maintenance Repair	7,133		
	ETS Total	7,133		
City of Fortuna				
1	(Transfer to HTA for Bus Shelter Lighting)	137		
		137		
Humboldt Transit Authority (HTA)				
1	Bus Shelter Solar lighting	19,638		
	HTA Total	19,638		
Regional Transit System (RTS)				
1	Solar Real Time Passenger Info Signs		62,000	-
2	Passenger Counters		63,635	51,705
3	Passenger Counter Software & Data Base		23,200	23,200
4	CTSA Fleet Maintenance Repair		33,082	33,082
	RTS Totals	29,527	181,917	107,987
	99313 Total Requested :		303,847	181,917
	Over/(Under)		(121,930.00)	-