



HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS
Regional Transportation Planning Agency
Humboldt County Local Transportation Authority
Service Authority for Freeway Emergencies
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AGENDA ITEM 5b
 HCAOG Board Meeting
 November 16, 2017

DATE: November 6, 2017
TO: HCAOG Policy Advisory Committee (PAC)
FROM: Debra Dees, Associate Planner
SUBJECT: **City of Fortuna and City of Trinidad Revised FY 2016-17 Pavement Management Program (PMP) Final Report**

STAFF REPORT

Contents:

- Staff's Recommended Action
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Staff's Recommended Action:

Motion to be approved by consent:

“The PAC recommends the HCAOG Board receive and file revised City of Fortuna and City of Trinidad Fiscal Year 2016-17 Pavement Management Program Final Reports.”

Staff Summary:

At the October 19, 2017 meeting, the HCAOG Board received and filed PMP Final Reports for the seven cities and the County of Humboldt as prepared by Nichols Consulting Engineers (NCE). Two reports have been revised since that time at the request of the city Technical Advisory Committee representatives. A summary of the changes are as follows:

REVISED						
City	PCI	Network Replacement Cost	Remaining Service Life	Deferred Maintenance	Maintenance needs over next 10 years	PCI with no maintenance over next 10 years
Fortuna	63 - Increase of 6	\$53.6 million - Increase of \$1.1 million	18 years - Increase of 2 years	\$15.5 million - Decrease of \$4.4 million	\$19.5 million - Decrease of \$3.9 million	47 - Increase of 5
Trinidad	75 - Increase of 3	\$2.0 million - Decrease of \$3.8 million	19 years - Decrease of 4 years	\$104,000 - Decrease of \$47,000	\$374,000 - Decrease of \$85,000	53 - Decrease of 2

These revised documents can be found online at <http://www.hcaog.net/calendar/date/hcaog-board-meeting-62>

Staff recommends the Board approve and file the revised reports.