



HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS
Regional Transportation Planning Agency
Humboldt County Local Transportation Authority
Service Authority for Freeway Emergencies
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AGENDA ITEM 7c
HCAOG Board Meeting
December 21, 2017

DATE: December 14, 2017
TO: HCAOG Policy Advisory Committee (PAC)
FROM: Marcella Clem, Executive Director
SUBJECT: **2018 Draft State Highway Operation and Protection Program (SHOPP)**

STAFF REPORT

Contents:

- Staff's Recommended Action
- Staff Summary
- 2018 Draft SHOPP-Humboldt County
- SHOPP Projects Accelerated by SB1 in October 2017

Staff's Recommended Action:

1. Introduce the item as an action item;
2. Allow staff to present the item;
3. Receive public comment;
4. Discuss item and consider making the motion:
"The PAC recommends that the HCAOG Board direct staff as necessary."

Staff Summary:

Caltrans is requesting review and comment of their Draft 2018 State Highway Operation and Protection Program (SHOPP). The SHOPP is the State's "fix-it-first" program that funds the repair and preservation of approximately 50,000 lane-miles of the State Highway System (SHS), in addition to safety improvements, and some highway operational improvements. The SHS includes State owned roadways, highways and bridges (including associated bicycle and pedestrian infrastructure) and their supporting infrastructure such as culverts, intelligent transportation systems (ITS), roadside safety rest areas, and maintenance stations. The SHOPP also funds mandated project categories such as retrofitting existing SHS facilities to comply with the Americans with Disabilities Act (ADA) and storm water control requirements.

All projects funded by the SHOPP are limited to capital improvements that do not add capacity (no new highway lanes) to the SHS, though specified auxiliary lanes are eligible for SHOPP funding. Revenues for the SHOPP are generated by federal and state gas taxes and are fiscally constrained by the State Transportation Improvement Program Fund Estimate (Fund Estimate) that is produced by Caltrans based on established criteria and adopted by the California Transportation Commission (CTC). The passage of Senate Bill 1 added approximately \$1.6 billion per year to the prior approximate \$2.5 billion annual (2016 SHOPP) program.

All Regional Transportation Agencies in the in California are provided an opportunity to comment prior to adoption by the CTC. Projects in Humboldt County included in the proposed project list are provided. Staff has also included a list of SHOPP projects that were programmed in October as a result of the passage of Senate Bill 1. Through direction from the Board, staff will submit any comments to Caltrans prior to the January 2, 2018 deadline.