HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS
Regional Transportation Planning Agency
Humboldt County Local Transportation Authority
Service Authority for Freeway Emergencies
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AGENDA ITEM 7b
HCAOG Board Meeting
February 16, 2017

DATE: February 6, 2017
TO: HCAOG Policy Advisory Committee (PAC)
FROM: Debbie Egger, Fiscal Administrative Officer
SUBJECT: **FY 2017-18 Local Transportation Fund (LTF) Apportionment**

STAFF REPORT

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Staff's Recommended Action:

Motion to be approved by consent:

"The PAC recommends that the HCAOG Board adopt Resolution 17-01 approving the Transportation Development Act (TDA), LTF FY 2017-18 findings of apportionment and allocation."

Staff Summary:

LTF is derived from a ¼ cent of the general sales tax collected statewide. On an annual basis, the County Auditor provides an estimate of the upcoming fiscal year. The Humboldt County Auditor's estimate for the 2017-18 fiscal year for LTF allocation is $4,888,904, which is $199,364 higher than the 2016-17 estimate. The estimate is based on an increase in the projected population as determined by the California Department of Finance, past trends and the overall state of the economy.

After subtracting the County Auditor's allocation for TDA administration ($4,000) and HCAOG's allocation for TDA administration and planning ($275,000), the 2% set aside for the bicycle and pedestrian account is estimated to be $92,198. The amount designated for HCAOG's administration and planning is to cover the administration and planning duties outlined in the Overall Work Program.

The following is a total of the LTF available in the 2017-18 fiscal year which also includes carryover funds from 2015-16. Carryover funds result when the auditor's estimate is lower than actual funds received and include funds not claimed in previous years.

		FY 2017-18 Estimates	FY 2016-17 Estimates	Difference	
Total TDA Estimate FY 2017-18		4,888,904	4,689,540	199,364	
HCAOG		275,000	270,000	5,000	
Auditor/Controller		4,000	4,000	0	
Amount available for allocation		4,609,904	4,415,540	194,364	
2% Bike & Ped Set-aside		92,198	88,311	3,887	
Total for Jurisdictions (rounded off)		4,517,706	4,327,229	190,477	
	Population	% of Total Population	FY 2017-18 Estimates	FY 2015-16 Year End Balance	Total Funds Available
Arcata	18,169	13.45%	607,494	67,033	674,527
Blue Lake	1,287	0.95%	43,032	5,758	48,790
Eureka	26,765	19.81%	894,908	110,078	1,004,986
Ferndale	1,434	1.06%	47,947	5,037	52,984
Fortuna	11,848	8.77%	396,147	44,710	440,857
Rio Dell	3,416	2.53%	114,217	12,340	126,557
Trinidad	367	0.27%	12,271	1,608	13,879
Humboldt County	71,830	53.16%	2,401,691	328,728	2,730,419
Total	135,116	100%	$ 4,517,706	$ 575,292	$ 5,092,998

The FY 2017-18 TDA LTF apportionments were reviewed by the Technical Advisory Committee and is presented with their recommendation for approval.