



HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS
Regional Transportation Planning Agency
Humboldt County Local Transportation Authority
Service Authority for Freeway Emergencies
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AGENDA ITEM 6c
HCAOG Board Meeting
February 15, 2018

DATE: January 25, 2018
TO: HCAOG Policy Advisory Committee (PAC)
FROM: Debbie Egger, Fiscal Administrative Officer
SUBJECT: **FY 2018-19 Local Transportation Fund (LTF) Apportionment**

STAFF REPORT

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Staff's Recommended Action:

Motion to be approved by consent:

“The PAC recommends that the HCAOG Board adopt Resolution 18-01 approving the Transportation Development Act (TDA), LTF FY 2018-19 findings of apportionment and allocation.”

Staff Summary:

LTF is derived from a ¼ cent of the general sales tax collected statewide. On an annual basis, the County Auditor provides an estimate of the upcoming fiscal year. The Humboldt County Auditor's estimate for Fiscal Year 2018-19 for LTF allocation is \$5,352,337, which is \$463,433 higher than the 2017-18 estimate. The estimate is based on an increase in the projected population as determined by the California Department of Finance, past trends, and the overall state of the economy.

After subtracting the County Auditor's allocation for TDA administration (\$4,000) and HCAOG's allocation for TDA administration and planning (\$285,000), the 2% set aside for the bicycle and pedestrian account is estimated to be \$101,267. The amount designated for HCAOG's administration and planning is to cover the administration and planning duties outlined in the Overall Work Program.

The following is a total LTF available in Fiscal Year 2018-19. It includes carryover funds from 2016-17. Carryover funds result when the auditor's estimate is lower than actual funds received and include funds not claimed in previous years.

		FY 2018-19 Estimates	FY 2017-18 Estimates	Difference	
Total TDA Estimate FY 2018-19		5,352,337	4,888,904	463,433	
HCAOG		285,000	275,000	10,000	
Auditor/Controller		4,000	4,000	0	
Amount available for allocation		5,063,337	4,609,904	453,433	
2% Bike & Ped Set-aside		101,267	92,198	9,069	
Total for Jurisdictions (rounded off)		4,962,070	4,517,706	444,364	
	Population	% of Total Population	FY 2018-19 Estimates	FY 2016-17 Year End Balance	Total Funds Available
Arcata	18,374	13.42%	665,725	150,705	816,430
Blue Lake	1,295	0.95%	46,920	10,233	57,153
Eureka	27,120	19.80%	982,610	1,124,181	2,106,790
Ferndale	1,445	1.06%	52,355	11,042	63,397
Fortuna	11,989	8.75%	434,384	96,821	531,205
Rio Dell	3,447	2.52%	124,891	27,130	152,021
Trinidad	369	0.27%	13,370	15,229	28,599
Humboldt County	72,914	53.24%	2,641,814	647,115	3,288,930
Total	136,953	100%	\$ 4,962,070	\$ 2,082,455	\$ 7,044,525

The FY 2018-19 LTF apportionments have been reviewed and forwarded for approval by HCAOG's Technical Advisory Committee.