



HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS
Regional Transportation Planning Agency
Humboldt County Local Transportation Authority
Service Authority for Freeway Emergencies
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AGENDA ITEM 5b
HCAOG Board Meeting
December 21, 2017

DATE: December 11, 2017
TO: HCAOG Policy Advisory Committee (PAC)
FROM: Debbie Egger, Fiscal Administrative Officer
SUBJECT: **Revised FY 2017-18 State Transit Assistance (STA) Fund Allocation Request**

STAFF REPORT

Contents:

- Staff's Recommended Action
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Staff's Recommended Action:

Motion to be approved by consent:

“The PAC recommends the HCAOG Board adopt Resolution 17-22 amending and restating Resolution 17-07 approving the FY 2017-18 STA fund allocations.”

Staff Summary:

The FY 2017-18 State Transit Assistance (STA) Program of Projects was approved in May of this year; however, additional funds have become available due to the signage of Senate Bill (SB) 1. The State Controller issued a revised fund estimate showing an augmentation of \$347,718. The formula distribution for the new funds remain the same; the PUC 99313 allocation (\$306,697) is based on population estimates from the Department of Finance, and PUC section 99314 allocation (\$41,021) is based on the qualifying revenues from annual reports.

Staff disseminated an STA project solicitation announcement and received project requests from the Humboldt Transit Authority and the Arcata & Mad River Transit System. The City of Fortuna representative requested that their PUC Section 99314 allocation of \$125 be allocated to the Humboldt Transit Authority.

The Service Coordination Committee and Technical Advisory Committee have reviewed the requests submitted and forward their recommendation for approval.

FY 2017-18 Revised STA Summary Table			
	Revised STA		Total Available \$306,967
	Section 99314	Section 99313	Section 99313
	Claimants Requests		SCC & TAC Recommendation (99313)
City of Arcata (A&MRTS)			
Arcata Intermodal Improvements		5,730	5,730
Arcata Transit Bus Stop Safety Improvements		8,300	4,300
Arcata Transit Operational Improvements	2,920	61,050	39,050
A&MRTS Totals	2,920	75,080	49,080
City of Eureka (ETS)			
ETS - Operating Assistance	10,977		
ETS Total	10,977		
City of Fortuna			
(Transfer to HTA for Parts and Tires)	125		
	125		
Humboldt Transit Authority (HTA)			
Finance Dept Staffing	26,999		
HTA Total	26,999		
Regional Transit System (RTS)			
Fleet Transit Repair		60,000	30,000
Driver Relief Electric Vehicle		25,000	25,000
Employee Training Room; Media Upgrades		10,000	-
Facility Maintenance Repairs & Expansion		57,000	48,190
Portable Lift (x2)		42,000	42,000
Training		12,697	12,427
Maintenance Bus Lift Repairs		15,000	15,000
Hydraulic Press & Diagnostic Tools		14,000	14,000
Printing Encoding Machine (x2)		39,000	39,000
Maintenance Building Exhaust Fans		12,000	12,000
Bus Wash Rebuild		20,000	20,000
RTS Totals	-	306,697	257,617
99313 Total Available:		306,697	
	41,021	381,777	306,697
Over/(Under)		(75,080.00)	-