

**Humboldt Transit Authority
Redwood Transit System
Comparative Performance Activity Report**

	October-23	October-22	% Change	YTD Current FY	YTD Prior FY	% Change	
Passengers							
1	Passengers - Weekdays	27,119	23,968	13%	94,992	88,181	8%
2	Passengers - Saturdays	2,204	2,688	-18%	9,492	9,259	3%
3	Total Passengers	29,323	26,656	10%	104,484	97,440	7%
Vehicle Miles							
4	Miles - Weekdays	48,840	46,620	5%	193,140	190,920	1%
5	Miles - Saturdays	3,600	4,500	-20%	17,100	18,000	-5%
6	Total Miles	52,440	51,120	3%	210,240	208,920	1%
Vehicle Hours							
7	Hours - Weekdays	2,313	2,208	5%	9,148	9,043	1%
8	Hours - Saturdays	164	205	-20%	779	820	-5%
9	Total Hours	2,477	2,413	3%	9,927	9,863	1%
Days of Operation							
10	Days - Weekdays	22	21	5%	87	86	1%
11	Days - Saturdays	4	5	-20%	19	20	-5%
12	Total Days	26	26	0%	106	106	0%
Ridership							
13	Ridership - Cash Fares	2,155	2,219	-3%	8,090	8,057	0%
14	Ridership - Credit Card Fares	1,110	N/A		3,777	N/A	
15	Ridership - Stored Value Fares	8,365	7,676	9%	30,964	30,662	1%
16	Ridership - Day Pass	1,395	1,502	-7%	5,231	6,047	-13%
17	Ridership - Jack Pass	7,409	6,314	17%	23,312	20,176	16%
18	Ridership - CR Pass	755	1,109	-32%	1,681	2,626	-36%
19	Ridership - Month Pass	6,631	6,726	-1%	21,704	22,370	-3%
20	Ridership - In-Town Fare	242	224	8%	815	961	-15%
21	Ridership - Free/Promotion	1,261	886	42%	8,911	6,540	36%
22	Ridership - Wheelchair Passengers	113	84	35%	345	349	-1%
23	Ridership - Bicycles	1,125	1,209	-7%	5,075	5,114	-1%
24	Total Fare Revenue	\$ 65,081.66	\$ 54,095.75	20%	225,980.30	223,578.77	1%
25	Total Operating Expense	\$ 354,779.74	\$ 305,755.30	16%	1,171,596.55	1,265,107.36	-7%
Farebox Ratio							
26	Farebox Revenue as % of Operating Expense	18.34%	17.69%	4%	19.29%	17.7%	9%
Costs per Passenger, Mile, Hour							
27	Operating Cost per Passenger	\$ 12.10	\$ 11.47	5%	\$ 11.21	\$ 12.98	-14%
28	Operating Cost per Vehicle Mile	\$ 6.77	\$ 5.98	13%	\$ 5.57	\$ 6.06	-8%
29	Farebox Revenue per Vehicle Mile	\$ 1.24	\$ 1.06	17%	\$ 1.07	\$ 1.07	0%
30	Operating Cost per Vehicle Hour	\$ 143.21	\$ 126.70	13%	\$ 118.02	\$ 128.26	-8%
31	Passengers per Vehicle Hour	11.84	11.05	7%	10.52	9.88	7%
Average Daily Ridership							
32	Average Daily Weekday Ridership	1,232.68	1,141.33	8%	1,091.86	1,025.36	6%
33	Average Daily Saturday Ridership	551.00	537.60	2%	499.58	462.95	8%

NOTES

- A. TOTAL PASSENGERS ROW 4.
- B. CALCULATION OF #30 FAREBOX % = FARE REVENUES DIVIDED BY OPERATING COSTS.
- C. FARE/TICKET CHANGES 2/08. FARE INCREASE 7/2018.
- D. MINIMUM FAREBOX RETURN AT ROW 30 SHOULD BE 10.00%.
- E. MILES INCLUDES REVENUE AND NON REVENUE MILES.

Humboldt Transit Authority
Redwood Transit System Profit & Loss Budget Performance
October 2023

	Oct 23	Budget	% of Budget	Jul - Oct 23	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
Operating Revenue	65,081.66	59,411.00	109.55%	225,980.30	237,652.00	95.09%	712,940.00
Non-operating Revenue	292,592.84	247,114.00	118.4%	912,965.33	988,448.00	92.36%	2,965,360.00
Total Income	357,674.50	306,525.00	116.69%	1,138,945.63	1,226,100.00	92.89%	3,678,300.00
Gross Profit	357,674.50	306,525.00	116.69%	1,138,945.63	1,226,100.00	92.89%	3,678,300.00
Expense							
Administration & General	49,897.47	43,918.00	113.62%	163,473.52	175,670.00	93.06%	527,014.00
Maintenance	114,913.10	82,184.00	139.82%	343,909.56	328,721.00	104.62%	986,193.00
Operations	18,955.64	17,810.00	106.43%	72,003.08	71,236.00	101.08%	213,716.00
Payroll Expenses	171,013.53	162,615.00	105.17%	592,210.39	650,457.00	91.05%	1,951,377.00
Total Expense	354,779.74	306,527.00	115.74%	1,171,596.55	1,226,084.00	95.56%	3,678,300.00
Net Ordinary Income	2,894.76			-32,650.92			

**Humboldt Transit Authority
Eureka Transit System
Comparative Performance Activity Report**

	October-23	October-22	% Change	YTD Current FY	YTD Prior FY	% Change
Passengers						
1 Passengers - Weekdays	10,717	9,731	10%	39,110	38,210	2%
2 Passengers - Saturday	765	820	-7%	3,679	3,272	12%
3 Total Passengers	11,482	10,551	9%	42,789	41,482	3%
Vehicle Miles						
4 Miles - Weekdays	9,020	8,610	5%	35,670	35,260	1%
5 Miles - Saturdays	1,016	1,270	-20%	4,826	5,080	-5%
6 Total Miles	10,036	9,880	2%	40,496	40,340	0%
Vehicle Hours						
7 Hours - Weekdays	834	796	5%	3,297	3,259	1%
8 Hours - Saturdays/Holidays	89	112	-20%	425	447	-5%
9 Total Hours	923	908	2%	3,722	3,706	0%
Days of Operation						
10 Days - Weekdays	22	21	5%	87	86	1%
11 Days - Saturdays/Holidays	4	5	-20%	19	20	-5%
12 Total Days	26	26	0%	106	106	0%
Ridership						
13 Ridership - Cash Fares	1,648	1,395	18%	5,484	5,195	6%
13 Ridership - Credit Card Fares	170	N/A		548	N/A	
14 Ridership - Stored Value Fares	4,818	4,226	14%	17,288	16,929	2%
15 Ridership - Day Pass	430	388	11%	1,787	1,888	-5%
16 Ridership - Jack Pass	589	560	5%	1,895	1,853	2%
17 Ridership - Month Pass	3,498	3,656	-4%	12,715	12,731	0%
19 Ridership - Free/Promotion	499	326	53%	3,445	2,886	19%
20 Ridership - Wheelchair Passengers	62	36	72%	230	152	51%
21 Total Fare Revenue	\$ 19,917.50	\$ 15,657.69	27%	68,076.55	68,918.89	-1%
22 Total Operating Expense	\$ 98,028.84	\$ 113,535.34	-14%	359,728.52	469,804.95	-23%
Farebox Ratio						
23 Farebox Revenue as % of Operating Expense	20.32%	13.79%	47%	18.92%	14.7%	29%
Costs per Passenger, Mile, Hour						
24 Operating Cost per Passenger	\$ 8.54	\$ 10.76	-21%	\$ 8.41	\$ 11.33	-26%
25 Operating Cost per Vehicle Mile	\$ 9.77	\$ 11.49	-15%	\$ 8.88	\$ 11.65	-24%
26 Farebox Revenue per Vehicle Mile	\$ 1.98	\$ 1.58	25%	\$ 1.68	\$ 1.71	-2%
27 Operating Cost per Vehicle Hour	\$ 106.18	\$ 125.09	-15%	\$ 96.65	\$ 126.76	-24%
28 Passengers per Vehicle Hour	12.44	11.62	7%	11.50	11.19	3%
Average Daily Ridership						
29 Average Daily Weekday Ridership	487.14	463.38	5%	449.54	444.30	1%
30 Average Daily Saturday Ridership	191.25	164.00	17%	193.63	163.60	18%

NOTES

- A. TOTAL PASSENGERS ROW 3
- B. CALCULATION OF #25 FAREBOX % = FARE REVENUES DIVIDED BY OPERATING COSTS.
- C. FARE/TICKET CHANGES 2/08. FARE INCREASE 1/14.
- D. MINIMUM FAREBOX RETURN AT ROW 24 SHOULD BE 10%
- E. MILES INCLUDES REVENUE AND NON REVENUE MILES.

Humboldt Transit Authority
Eureka Transit System Profit & Loss Budget Performance
October 2023

	Oct 23	Budget	% of Budget	Jul - Oct 23	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
Operating Revenue	19,917.50	18,736.00	106.31%	68,076.55	74,940.00	90.84%	224,828.00
Non-operating Revenue	57,009.98	70,822.00	80.5%	234,792.25	283,274.00	82.89%	849,850.00
Total Income	76,927.48	89,558.00	85.9%	302,868.80	358,214.00	84.55%	1,074,678.00
Gross Profit	76,927.48	89,558.00	85.9%	302,868.80	358,214.00	84.55%	1,074,678.00
Expense							
Administration & General	10,606.72	9,121.00	116.29%	35,887.98	36,486.00	98.36%	109,454.00
Maintenance	26,468.82	32,316.00	81.91%	97,275.97	129,238.00	75.27%	387,766.00
Operations	3,836.65	4,033.00	95.13%	15,499.74	16,128.00	96.11%	48,392.00
Payroll Expenses	57,116.65	44,088.00	129.55%	211,064.83	176,362.00	119.68%	529,066.00
Total Expense	98,028.84	89,558.00	109.46%	359,728.52	358,214.00	100.42%	1,074,678.00
Net Ordinary Income	-21,101.36			-56,859.72			

**Humboldt Transit Authority
Southern Humboldt
Comparative Performance Activity Report**

		October-23	October-22	% Change	YTD Current FY	YTD Prior FY	% Change
Passengers							
1	Passengers - Weekdays	1,369	1,140	20%	4,468.00	4,304.00	4%
2	Passengers - Saturdays	128	159	-19%	636.00	549.00	16%
3	Total Passengers	1,497	1,299	15%	5,104.00	4,853.00	5%
Vehicle Miles							
4	Miles - Weekdays	9,966	9,513	5%	39,411.00	38,958.00	1%
5	Miles - Saturdays	1,812	2,265	-20%	8,607.00	9,060.00	-5%
6	Total Miles	11,778	11,778	0%	48,018.00	48,018.00	0%
Vehicle Hours							
7	Hours - Weekdays	273	261	5%	1,080.54	1,068.12	1%
8	Hours - Saturdays	50	62	-20%	235.98	248.40	-5%
9	Total Hours	323	323	0%	1,316.52	1,316.52	0%
Days of Operation							
10	Days - Weekdays	22	21	5%	87.00	86.00	1%
11	Days - Saturdays	4	5	-20%	19.00	20.00	-5%
12	Total Days	26	26	0%	106.00	106.00	0%
Ridership							
13	Ridership - Cash Fares	326	92	254%	954.00	489.00	95%
14	Ridership - Credit Card Fares	42	N/A		135.00	N/A	
15	Ridership - Stored Value Fares	585	4	14525%	2,140.00	1,442.00	48%
16	Ridership - Day Pass	28	0	0%	100.00	1.00	9900%
17	Ridership - Month Pass	418	46	809%	1,110.00	997.00	11%
18	Ridership - Free/Promotion	140	60	133%	800.00	827.00	-3%
19	Ridership - Wheelchair Passengers	0	0	0%	3.00	4.00	-25%
20	Ridership - Bicycles	14	11	27%	95.00	74.00	28%
21	Total Fare Revenue	\$ 6,448.14	\$ 3,460.35	86%	23,747.42	16,465.11	44%
22	Total Operating Expense	\$ 59,855.71	\$ 63,001.56	-5%	234,224.52	260,023.71	-10%
Farebox Ratio							
23	Farebox Revenue as % of Operating Expense	10.77%	5.49%	96%	10.14%	6.3%	60%
Costs per Passenger, Mile, Hour							
24	Operating Cost per Passenger	\$ 39.98	\$ 48.50	-18%	\$ 45.89	\$ 53.58	-14%
25	Operating Cost per Vehicle Mile	\$ 5.08	\$ 5.35	-5%	\$ 4.88	\$ 5.42	-10%
26	Farebox Revenue per Vehicle Mile	\$ 0.55	\$ 0.29	86%	\$ 0.49	\$ 0.34	44%
27	Operating Cost per Vehicle Hour	\$ 185.36	\$ 195.10	-5%	\$ 177.91	\$ 197.51	-10%
28	Passengers per Vehicle Hour	4.64	4.02	15%	3.88	3.69	5%
Average Daily Ridership							
29	Average Daily Weekday Ridership	62.23	54.29	15%	51.36	50.05	3%
30	Average Daily Saturday Ridership	32.00	31.80	1%	33.47	27.45	22%

NOTES

- A. TOTAL PASSENGERS ROW 3
- B. CALCULATION OF #25 FAREBOX % = FARE REVENUES DIVIDED BY OPERATING COSTS.
- C. FARE/TICKET CHANGES 2/08. FARE INCREASE 7/2018
- D. MINIMUM FAREBOX RETURN AT ROW 24 SHOULD BE 10%
- E. MILES INCLUDES REVENUE AND NON REVENUE MILES.
- F. HOURS INCLUDES REVENUE AND NON REVENUE HOURS.

Humboldt Transit Authority
Southern Humboldt Intercity Profit & Loss Budget Performance
October 2023

	Oct 23	Budget	% of Budget	Jul - Oct 23	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
Operating Revenue	6,448.14	4,285.00	150.48%	23,747.42	17,143.00	138.53%	51,423.00
Non-operating Revenue	77,685.50	84,130.00	92.34%	315,947.42	336,515.00	93.89%	1,009,555.00
Total Income	84,133.64	88,415.00	95.16%	339,694.84	353,658.00	96.05%	1,060,978.00
Gross Profit	84,133.64	88,415.00	95.16%	339,694.84	353,658.00	96.05%	1,060,978.00
Expense							
Administration & General	10,199.80	9,121.00	111.83%	37,912.50	36,486.00	103.91%	109,454.00
Maintenance	16,816.93	31,815.00	52.86%	64,581.61	127,246.00	50.75%	381,766.00
Operations	5,292.16	3,866.00	136.89%	23,361.82	15,464.00	151.07%	46,392.00
Payroll Expenses	27,546.82	43,614.00	63.16%	108,368.59	174,454.00	62.12%	523,366.00
Total Expense	59,855.71	88,416.00	67.7%	234,224.52	353,650.00	66.23%	1,060,978.00
Net Ordinary Income	24,277.93			105,470.32			

**Humboldt Transit Authority
Willow Creek
Comparative Performance Activity Report**

	October-23	October-22	% Change	YTD Current FY	YTD Prior FY	% Change	
Passengers							
1	Passengers - Weekdays	1,219	1,325	-8%	3,389	3,820	-11%
2	Passengers - Saturday	60	88	-32%	311	227	37%
3	Total Passengers	1,279	1,413	-9%	3,700	4,047	-9%
Vehicle Miles							
4	Miles - Weekdays	6,006	5,733	5%	23,751	23,478	1%
5	Miles - Saturdays	1,100	1,375	-20%	5,225	5,500	-5%
6	Total Miles	7,106	7,108	0%	28,976	28,978	0%
Vehicle Hours							
7	Hours - Weekdays	169	161	5%	668	661	1%
8	Hours - Saturdays/Holidays	30	37	-20%	142	149	-5%
9	Total Hours	199	199	0%	810	810	0%
Days of Operation							
10	Days - Weekdays	22	21	5%	87	86	1%
11	Days - Saturdays/Holidays	4	5	-20%	19	20	-5%
12	Total Days	26	26	0%	106	106	0%
Ridership							
13	Ridership - Cash Fares	146	189	-23%	558	593	-6%
14	Ridership - Credit Card Fares	2	N/A		51	N/A	
15	Ridership - Stored Value Fares	545	36	1414%	1,423	813	75%
16	Ridership - Day Pass	13	0	0%	50	20	150%
17	Ridership - Jack Pass	9	0	0%	23	9	156%
18	Ridership - Month Pass	521	0	0%	1,127	985	14%
19	Ridership - In Town	2	0	0%	4	1	300%
20	Ridership - Free/Promotion	41	23	78%	464	461	1%
21	Ridership - Wheelchair Passengers	3	0	0%	9	0	0%
22	Ridership - Bicycles	25	0	0%	85	36	136%
23	Total Fare Revenue	\$ 16,428.15	\$ 4,043.65	306%	\$ 28,475.37	\$ 15,561.81	83%
24	Total Operating Expense	\$ 29,877.77	\$ 32,013.30	-7%	\$ 120,002.69	\$ 141,393.19	-15%
Farebox Ratio							
25	Farebox Revenue as % of Operating Expense	54.98%	12.63%	335%	23.73%	11.0%	116%
Costs per Passenger, Mile, Hour							
26	Operating Cost per Passenger	\$ 23.36	\$ 22.66	3%	\$ 32.43	\$ 34.94	-7%
27	Operating Cost per Vehicle Mile	\$ 4.20	\$ 4.50	-7%	\$ 4.14	\$ 4.88	-15%
28	Farebox Revenue per Vehicle Mile	\$ 2.31	\$ 0.57	306%	\$ 0.98	\$ 0.54	83%
29	Operating Cost per Vehicle Hour	\$ 150.14	\$ 161.13	-7%	\$ 148.10	\$ 174.62	-15%
30	Passengers per Vehicle Hour	6.43	7.11	-10%	4.57	5.00	-9%
Average Daily Ridership							
31	Average Daily Weekday Ridership	55.41	63.10	-12%	38.95	44.42	-12%
32	Average Daily Saturday Ridership	15.00	17.60	-15%	16.37	11.35	44%

NOTES

- A. TOTAL PASSENGERS ROW 3
- B. CALCULATION OF #25 FAREBOX % = FARE REVENUES DIVIDED BY OPERATING COSTS.
- C. FARE/TICKET CHANGES 2/08. FARE INCREASE 7/2018
- D. MINIMUM FAREBOX RETURN AT ROW 24 SHOULD BE 10%
- E. MILES INCLUDES REVENUE AND NON REVENUE MILES.
- F. HOURS INCLUDES REVENUE AND NON REVENUE HOURS.

Humboldt Transit Authority
Willow Creek Profit & Loss Budget Performance
October 2023

	Oct 23	Budget	% of Budget	Jul - Oct 23	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
Operating Revenue	7,612.81	2,321.00	328.0%	19,660.03	9,282.00	211.81%	27,850.00
Non-operating Revenue	38,080.11	51,423.00	74.05%	155,158.06	205,677.00	75.44%	617,061.00
Total Income	45,692.92	53,744.00	85.02%	174,818.09	214,959.00	81.33%	644,911.00
Gross Profit	45,692.92	53,744.00	85.02%	174,818.09	214,959.00	81.33%	644,911.00
Expense							
Administration & General	5,608.54	4,147.00	135.24%	19,386.79	16,582.00	116.92%	49,758.00
Maintenance	7,188.32	24,489.00	29.35%	36,910.00	97,936.00	37.69%	293,848.00
Operations	1,706.69	1,737.00	98.26%	6,849.03	6,949.00	98.56%	20,845.00
Payroll Expenses	15,374.22	23,373.00	65.78%	56,856.87	93,476.00	60.83%	280,460.00
Total Expense	29,877.77	53,746.00	55.59%	120,002.69	214,943.00	55.83%	644,911.00
Net Ordinary Income	15,815.15			54,815.40			

**Humboldt Transit Authority
Dial-A-Ride
Comparative Performance Activity Report**

	October-23	October-22	% Change	YTD Current FY	YTD Prior FY	% Change	
Passengers by Location							
1	Passengers - Arcata ADA	172	219	-21%	698.00	817.00	-15%
2	Passengers - County - Arcata	159	209	-24%	687.00	853.00	-19%
3	Passengers - Eureka ADA	586	682	-14%	2,484.00	2,857.00	-13%
4	Passengers - County - Eureka	232	180	29%	904.00	779.00	16%
5	Passengers - ADA	4	2	100%	20.00	2.00	900%
6	Passengers - Unknown	2	0	0%	4.00	0.00	0%
7	Passengers - HCAOG	190	295	-36%	682.00	1,119.00	-39%
8	Total Passengers	1,345	1,587	-15%	5,479.00	6,427.00	-15%
Passengers							
9	Passengers - Ambulatory	1,062	819	30%	4,302.00	3,172.00	36%
10	Passengers - Wheelchair	222	365	-39%	944.00	1,565.00	-40%
11	Passengers - Attendants	61	399	-85%	233.00	1,640.00	-86%
12	Passengers - Guests	0	4	-100%	0.00	50.00	-100%
13	Total Passengers	1,345	1,587	-15%	5,479.00	6,427.00	-15%
Vehicle Miles							
14	Miles - Revenue	8,386	10,299	-19%	42,882.10	39,451.00	9%
15	Miles - Non-Revenue	0	0	0%	0.00	0.00	0%
16	Total Service Miles	8,386	10,299	-19%	42,882.10	39,451.00	9%
Vehicle Hours							
17	Hours - Revenue	707	824	-14%	2,631.52	3,278.82	-20%
18	Hours - Non-Revenue	0	0	0%	0.00	0.00	0%
19	Total Service Hours	707	824	-14%	2,631.52	3,278.82	-20%
Days of Operation							
20	Days - Weekdays	22	21	5%	86.00	85.00	1%
21	Days - Saturdays/Holidays	4	5	-20%	18.00	18.00	0%
22	Total Days	26	26	0%	104.00	103.00	1%
Ridership							
23	Ridership - Total Tickets	1,260	1,935	-35%	4,871.00	8,133.00	-40%
24	Ridership - Credit Card Fares	7	N/A		69.00	N/A	
24	Ridership - Cash Fares	120	N/A		809.00	N/A	
24	Ridership - Stored Value Fares	1,056	N/A		4,055.00	N/A	
25	Ridership - Total Trips	1,284	1,184	8%	5,246.00	4,737.00	11%
26	Passengers - Weekdays	1,285	1,466	-12%	5,244.00	5,959.00	-12%
27	Passengers - Saturdays & Holidays	60	121	-50%	235.00	468.00	-50%
28	Total Fare Revenue	\$ 7,354.00	\$ 6,333.00	16%	\$ 26,854.00	\$ 24,927.00	8%
29	Total Contract Cost	\$ 74,089.42	\$ 69,219.00	7%	\$ 296,357.68	\$ 276,876.00	7%
Farebox Ratio							
30	Farebox Revenue as % of Operating Expense	9.93%	9.15%	8%	9.06%	9.0%	1%
Costs per Passenger, Mile, Hour							
31	Operating Cost per Passenger	\$ 55.09	\$ 43.62	26%	\$ 54.09	\$ 43.08	26%
32	Operating Cost per Trip	\$ 57.70	\$ 58.46	-1%	\$ 56.49	\$ 58.45	-3%
33	Passengers per Trip	1.05	1.34	-22%	1.04	1.36	-23%
34	Operating Cost per Vehicle Hour	\$ 104.79	\$ 84.02	25%	\$ 112.62	\$ 84.44	33%
35	Passengers per Vehicle Hour	1.90	1.93	-1%	2.08	1.96	6%
Average Daily Ridership							
36	Average Daily Weekday Ridership	58.41	69.81	-16%	60.98	70.11	-13%
37	Average Daily Saturday Ridership	15.00	24.20	-38%	13.06	26.00	-50%
38	Saturday Revenue Miles	681.40	1,017.00	-33%	2,711.00	3,248.00	-17%
39	Saturday Revenue Hours	34.68	75.13	-54%	146.92	270.01	-46%

**Humboldt Transit Authority
Arcata Mad River Transit System
Comparative Performance Activity Report**

	October-23	October-22	% Change	YTD Current FY	YTD Prior FY	% Change	
Passengers							
1	Passengers - Weekdays	0	0	0%	19,047.00	20,850.00	-9%
2	Passengers - Saturday	0	0	0%	0.00	0.00	0%
3	Total Passengers	10,208	6,988	-100%	19,047	20,850	-9%
Vehicle Miles							
4	Miles - Weekdays	0	0	0%	0.00	0.00	0%
5	Miles - Saturdays	0	0	0%	0.00	0.00	0%
6	Total Miles	12,265	5,192	-100%	0	5,192	-100%
Vehicle Hours							
7	Hours - Weekdays	834	796	5%	3,297	3,259	1%
8	Hours - Saturdays/Holidays	89	112	-20%	425	447	-5%
9	Total Hours	923	908	2%	3,722	3,706	0%
Days of Operation							
10	Days - Weekdays	22	21	5%	26	26	0%
11	Days - Saturdays/Holidays	4	5	-20%	87	86	1%
12	Total Days	26	26	0%	113	112	1%
Ridership							
13	Ridership - Cash Fares	376	341	10%	19	20	-5%
13	Ridership - Credit Card Fares	102	0	0%	0	0	0%
14	Ridership - Stored Value Fares	1,007	807	25%	1,053	975	8%
15	Ridership - Day Pass	1,042	784	33%	2,847	2,253	26%
16	Ridership - Jack Pass	6,800	4,338	57%	2,788	2,128	31%
17	Ridership - Month Pass	695	626	11%	16,356	9,380	74%
19	Ridership - Free/Promotion	186	92	102%	1,912	3,288	-42%
20	Ridership - Wheelchair Passengers	20	36	-44%	110	129	-15%

Stats Overview

Item	Current FYTD	Prior FYTD	% Change Prior YTD
Total Passengers	161,559	152,554	6%
Ridership - Jack Pass	25,230	22,038	14%
Ridership - Month Pass	36,656	37,083	-1%
Ridership - Credit Card Fares	4,511	N/A	N/A
Total Fare Revenue	\$ 366,059	\$ 324,534	13%
Total Operating Expense	\$ 2,149,032	\$ 2,399,809	-10%
Farebox %	17.03%	13.52%	26%