

**Humboldt Transit Authority
Redwood Transit System
Comparative Performance Activity Report**

	November-23	November-22	% Change	YTD Current FY	YTD Prior FY	% Change	
Passengers							
1	Passengers - Weekdays	22,441	19,792	13%	117,433	107,973	9%
2	Passengers - Saturdays	2,163	2,454	-12%	11,655	11,713	0%
3	Total Passengers	24,604	22,246	11%	129,088	119,686	8%
Vehicle Miles							
4	Miles - Weekdays	48,840	42,180	16%	241,980	233,100	4%
5	Miles - Saturdays	4,500	5,400	-17%	21,600	23,400	-8%
6	Total Miles	53,340	47,580	12%	263,580	256,500	3%
Vehicle Hours							
7	Hours - Weekdays	2,313	1,998	16%	11,461	11,041	4%
8	Hours - Saturdays	205	246	-17%	984	1,067	-8%
9	Total Hours	2,518	2,244	12%	12,446	12,107	3%
Days of Operation							
10	Days - Weekdays	22	19	16%	109	105	4%
11	Days - Saturdays	5	6	-17%	24	26	-8%
12	Total Days	27	25	8%	133	131	2%
Ridership							
13	Ridership - Cash Fares	1,890	1,845	2%	9,980	9,902	1%
14	Ridership - Credit Card Fares	931	N/A		4,708	N/A	
15	Ridership - Stored Value Fares	7,839	6,871	14%	38,803	37,533	3%
16	Ridership - Day Pass	1,326	1,313	1%	6,557	7,360	-11%
17	Ridership - Jack Pass	5,741	4,862	18%	29,053	25,038	16%
18	Ridership - CR Pass	501	853	-41%	2,182	3,479	-37%
19	Ridership - Month Pass	5,417	5,632	-4%	27,121	28,002	-3%
20	Ridership - In-Town Fare	188	199	-6%	1,003	1,160	-14%
21	Ridership - Free/Promotion	771	671	15%	9,682	7,211	34%
22	Ridership - Wheelchair Passengers	102	62	65%	447	411	9%
23	Ridership - Bicycles	1,019	978	4%	6,094	6,092	0%
24	Total Fare Revenue	\$ 63,618.80	\$ 55,515.22	15%	289,599.10	279,093.99	4%
25	Total Operating Expense	\$ 309,442.74	\$ 349,040.10	-11%	1,481,039.29	1,614,147.46	-8%
Farebox Ratio							
26	Farebox Revenue as % of Operating Expense	20.56%	15.91%	29%	19.55%	17.3%	13%
Costs per Passenger, Mile, Hour							
27	Operating Cost per Passenger	\$ 12.58	\$ 15.69	-20%	\$ 11.47	\$ 13.49	-15%
28	Operating Cost per Vehicle Mile	\$ 5.80	\$ 7.34	-21%	\$ 5.62	\$ 6.29	-11%
29	Farebox Revenue per Vehicle Mile	\$ 1.19	\$ 1.17	2%	\$ 1.10	\$ 1.09	1%
30	Operating Cost per Vehicle Hour	\$ 122.87	\$ 155.55	-21%	\$ 119.00	\$ 133.32	-11%
31	Passengers per Vehicle Hour	9.77	9.91	-1%	10.37	9.89	5%
Average Daily Ridership							
32	Average Daily Weekday Ridership	1,020.05	1,041.68	-2%	1,077.37	1,028.31	5%
33	Average Daily Saturday Ridership	432.60	409.00	6%	485.63	450.50	8%

NOTES

- A. TOTAL PASSENGERS ROW 4.
- B. CALCULATION OF #30 FAREBOX % = FARE REVENUES DIVIDED BY OPERATING COSTS.
- C. FARE/TICKET CHANGES 2/08. FARE INCREASE 7/2018.
- D. MINIMUM FAREBOX RETURN AT ROW 30 SHOULD BE 10.00%.
- E. MILES INCLUDES REVENUE AND NON REVENUE MILES.

Humboldt Transit Authority
Redwood Transit System Profit & Loss Budget Performance
November 2023

	Nov 23	Budget	% of Budget	Jul - Nov 23	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
Operating Revenue	63,618.80	59,411.00	107.08%	289,599.10	297,063.00	97.49%	712,940.00
Non-operating Revenue	197,563.71	247,114.00	79.95%	1,110,529.04	1,235,562.00	89.88%	2,965,360.00
Total Income	261,182.51	306,525.00	85.21%	1,400,128.14	1,532,625.00	91.36%	3,678,300.00
Gross Profit	261,182.51	306,525.00	85.21%	1,400,128.14	1,532,625.00	91.36%	3,678,300.00
Expense							
Administration & General	23,023.16	43,918.00	52.42%	186,496.68	219,588.00	84.93%	527,014.00
Maintenance	93,009.28	82,184.00	113.17%	436,918.84	410,905.00	106.33%	986,193.00
Operations	27,105.01	17,810.00	152.19%	99,108.09	89,046.00	111.3%	213,716.00
Payroll Expenses	166,305.29	162,615.00	102.27%	758,515.68	813,072.00	93.29%	1,951,377.00
Total Expense	309,442.74	306,527.00	100.95%	1,481,039.29	1,532,611.00	96.64%	3,678,300.00
Net Ordinary Income	-48,260.23			-80,911.15			

**Humboldt Transit Authority
Eureka Transit System
Comparative Performance Activity Report**

	November-23	November-22	% Change	YTD Current FY	YTD Prior FY	% Change
Passengers						
1 Passengers - Weekdays	9,630	8,729	10%	48,740	46,939	4%
2 Passengers - Saturday	938	1,079	-13%	4,617	4,351	6%
3 Total Passengers	10,568	9,808	8%	53,357	51,290	4%
Vehicle Miles						
4 Miles - Weekdays	9,020	7,790	16%	44,690	43,050	4%
5 Miles - Saturdays	1,270	1,524	-17%	6,096	6,604	-8%
6 Total Miles	10,290	9,314	10%	50,786	49,654	2%
Vehicle Hours						
7 Hours - Weekdays	834	720	16%	4,131	3,980	4%
8 Hours - Saturdays/Holidays	112	134	-17%	536	581	-8%
9 Total Hours	946	854	11%	4,668	4,561	2%
Days of Operation						
10 Days - Weekdays	22	19	16%	109	105	4%
11 Days - Saturdays/Holidays	5	6	-17%	24	26	-8%
12 Total Days	27	25	8%	133	131	2%
Ridership						
13 Ridership - Cash Fares	1,461	1,261	16%	6,945	6,456	8%
13 Ridership - Credit Card Fares	144	N/A		692	N/A	
14 Ridership - Stored Value Fares	4,579	4,073	12%	21,867	21,002	4%
15 Ridership - Day Pass	410	397	3%	2,197	2,285	-4%
16 Ridership - Jack Pass	482	436	11%	2,377	2,289	4%
17 Ridership - Month Pass	3,236	3,231	0%	15,951	15,962	0%
19 Ridership - Free/Promotion	400	410	-2%	3,845	3,296	17%
20 Ridership - Wheelchair Passengers	39	44	-11%	269	196	37%
21 Total Fare Revenue	\$ 20,279.28	\$ 17,432.33	16%	88,355.83	86,351.22	2%
22 Total Operating Expense	\$ 101,435.20	\$ 128,567.23	-21%	461,163.72	598,372.18	-23%
Farebox Ratio						
23 Farebox Revenue as % of Operating Expense	19.99%	13.56%	47%	19.16%	14.4%	33%
Costs per Passenger, Mile, Hour						
24 Operating Cost per Passenger	\$ 9.60	\$ 13.11	-27%	\$ 8.64	\$ 11.67	-26%
25 Operating Cost per Vehicle Mile	\$ 9.86	\$ 13.80	-29%	\$ 9.08	\$ 12.05	-25%
26 Farebox Revenue per Vehicle Mile	\$ 1.97	\$ 1.87	5%	\$ 1.74	\$ 1.74	0%
27 Operating Cost per Vehicle Hour	\$ 107.28	\$ 150.51	-29%	\$ 98.80	\$ 131.20	-25%
28 Passengers per Vehicle Hour	11.18	11.48	-3%	11.43	11.25	2%
Average Daily Ridership						
29 Average Daily Weekday Ridership	437.73	459.42	-5%	447.16	447.04	0%
30 Average Daily Saturday Ridership	187.60	179.83	4%	192.38	167.35	15%

NOTES

- A. TOTAL PASSENGERS ROW 3
- B. CALCULATION OF #25 FAREBOX % = FARE REVENUES DIVIDED BY OPERATING COSTS.
- C. FARE/TICKET CHANGES 2/08. FARE INCREASE 1/14.
- D. MINIMUM FAREBOX RETURN AT ROW 24 SHOULD BE 10%
- E. MILES INCLUDES REVENUE AND NON REVENUE MILES.

Humboldt Transit Authority
Eureka Transit System Profit & Loss Budget Performance
November 2023

	Nov 23	Budget	% of Budget	Jul - Nov 23	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
Operating Revenue	20,279.28	18,736.00	108.24%	88,355.83	93,676.00	94.32%	224,828.00
Non-operating Revenue	57,858.72	70,822.00	81.7%	292,650.97	354,096.00	82.65%	849,850.00
Total Income	78,138.00	89,558.00	87.25%	381,006.80	447,772.00	85.09%	1,074,678.00
Gross Profit	78,138.00	89,558.00	87.25%	381,006.80	447,772.00	85.09%	1,074,678.00
Expense							
Administration & General	4,604.23	9,121.00	50.48%	40,492.21	45,607.00	88.79%	109,454.00
Maintenance	34,845.12	32,316.00	107.83%	132,121.09	161,554.00	81.78%	387,766.00
Operations	3,860.83	4,033.00	95.73%	19,360.57	20,161.00	96.03%	48,392.00
Payroll Expenses	58,125.02	44,088.00	131.84%	269,189.85	220,450.00	122.11%	529,066.00
Total Expense	101,435.20	89,558.00	113.26%	461,163.72	447,772.00	102.99%	1,074,678.00
Net Ordinary Income	-23,297.20			-80,156.92			

* Net income is due to premature drawdown of CRRSAA and ARPA funds so that funds would not be reclaimed by Federal Government.

**Humboldt Transit Authority
Southern Humboldt
Comparative Performance Activity Report**

		November-23	November-22	% Change	YTD Current FY	YTD Prior FY	% Change
Passengers							
1	Passengers - Weekdays	1,172	798	47%	5,640.00	5,102.00	11%
2	Passengers - Saturdays	173	141	23%	809.00	690.00	17%
3	Total Passengers	1,345	939	43%	6,449.00	5,792.00	11%
Vehicle Miles							
4	Miles - Weekdays	9,966	8,607	16%	49,377.00	47,565.00	4%
5	Miles - Saturdays	2,265	2,718	-17%	10,872.00	11,778.00	-8%
6	Total Miles	12,231	11,325	8%	60,249.00	59,343.00	2%
Vehicle Hours							
7	Hours - Weekdays	273	236	16%	1,353.78	1,304.10	4%
8	Hours - Saturdays	62	75	-17%	298.08	322.92	-8%
9	Total Hours	335	311	8%	1,651.86	1,627.02	2%
Days of Operation							
10	Days - Weekdays	22	19	16%	109.00	105.00	4%
11	Days - Saturdays	5	6	-17%	24.00	26.00	-8%
12	Total Days	27	25	8%	133.00	131.00	2%
Ridership							
13	Ridership - Cash Fares	220	115	91%	1,174.00	604.00	94%
14	Ridership - Credit Card Fares	27	N/A		162.00	N/A	
15	Ridership - Stored Value Fares	633	419	51%	2,773.00	1,861.00	49%
16	Ridership - Day Pass	26	0	0%	126.00	1.00	12500%
17	Ridership - Month Pass	325	360	-10%	1,435.00	1,357.00	6%
18	Ridership - Free/Promotion	141	45	213%	941.00	872.00	8%
19	Ridership - Wheelchair Passengers	3	0	0%	6.00	4.00	50%
20	Ridership - Bicycles	18	20	-10%	113.00	94.00	20%
21	Total Fare Revenue	\$ 7,094.61	\$ 4,124.38	72%	30,842.03	20,589.49	50%
22	Total Operating Expense	\$ 70,326.06	\$ 73,465.19	-4%	304,550.58	333,488.90	-9%
Farebox Ratio							
23	Farebox Revenue as % of Operating Expense	10.09%	5.61%	80%	10.13%	6.2%	64%
Costs per Passenger, Mile, Hour							
24	Operating Cost per Passenger	\$ 52.29	\$ 78.24	-33%	\$ 47.22	\$ 57.58	-18%
25	Operating Cost per Vehicle Mile	\$ 5.75	\$ 6.49	-11%	\$ 5.05	\$ 5.62	-10%
26	Farebox Revenue per Vehicle Mile	\$ 0.58	\$ 0.36	59%	\$ 0.51	\$ 0.35	48%
27	Operating Cost per Vehicle Hour	\$ 209.72	\$ 236.60	-11%	\$ 184.37	\$ 204.97	-10%
28	Passengers per Vehicle Hour	4.01	3.02	33%	3.90	3.56	10%
Average Daily Ridership							
29	Average Daily Weekday Ridership	53.27	42.00	27%	51.74	48.59	6%
30	Average Daily Saturday Ridership	34.60	23.50	47%	33.71	26.54	27%

NOTES

- A. TOTAL PASSENGERS ROW 3
- B. CALCULATION OF #25 FAREBOX % = FARE REVENUES DIVIDED BY OPERATING COSTS.
- C. FARE/TICKET CHANGES 2/08. FARE INCREASE 7/2018
- D. MINIMUM FAREBOX RETURN AT ROW 24 SHOULD BE 10%
- E. MILES INCLUDES REVENUE AND NON REVENUE MILES.
- F. HOURS INCLUDES REVENUE AND NON REVENUE HOURS.

Humboldt Transit Authority
Southern Humboldt Intercity Profit & Loss Budget Performance
November 2023

	Nov 23	Budget	% of Budget	Jul - Nov 23	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
Operating Revenue	7,094.61	4,285.00	165.57%	30,842.03	21,428.00	143.93%	51,423.00
Non-operating Revenue	80,013.07	84,130.00	95.11%	395,960.49	420,645.00	94.13%	1,009,555.00
Total Income	87,107.68	88,415.00	98.52%	426,802.52	442,073.00	96.55%	1,060,978.00
Gross Profit	87,107.68	88,415.00	98.52%	426,802.52	442,073.00	96.55%	1,060,978.00
Expense							
Administration & General	4,994.02	9,121.00	54.75%	42,906.52	45,607.00	94.08%	109,454.00
Maintenance	27,858.27	31,815.00	87.56%	92,439.88	159,061.00	58.12%	381,766.00
Operations	6,307.00	3,866.00	163.14%	29,668.82	19,330.00	153.49%	46,392.00
Payroll Expenses	31,166.77	43,614.00	71.46%	139,535.36	218,068.00	63.99%	523,366.00
Total Expense	70,326.06	88,416.00	79.54%	304,550.58	442,066.00	68.89%	1,060,978.00
Net Ordinary Income	16,781.62			122,251.94			

* Net income is due to premature drawdown of CRRSAA and ARPA funds so that funds would not be reclaimed by Federal Government.

**Humboldt Transit Authority
Willow Creek
Comparative Performance Activity Report**

	November-23	November-22	% Change	YTD Current FY	YTD Prior FY	% Change
Passengers						
1 Passengers - Weekdays	1,134	969	17%	4,523	4,789	-6%
2 Passengers - Saturday	62	85	-27%	373	312	20%
3 Total Passengers	1,196	1,054	13%	4,896	5,101	-4%
Vehicle Miles						
4 Miles - Weekdays	6,006	5,187	16%	29,757	28,665	4%
5 Miles - Saturdays	1,375	1,650	-17%	6,600	7,150	-8%
6 Total Miles	7,381	6,837	8%	36,357	35,815	2%
Vehicle Hours						
7 Hours - Weekdays	169	146	16%	837	806	4%
8 Hours - Saturdays/Holidays	37	45	-18%	180	194	-8%
9 Total Hours	206	191	8%	1,017	1,001	2%
Days of Operation						
10 Days - Weekdays	22	19	16%	109	105	4%
11 Days - Saturdays/Holidays	5	6	-17%	24	26	-8%
12 Total Days	27	25	8%	133	131	2%
Ridership						
13 Ridership - Cash Fares	132	130	2%	690	723	-5%
14 Ridership - Credit Card Fares	15	N/A		66	N/A	
15 Ridership - Stored Value Fares	545	329	66%	1,968	1,142	72%
16 Ridership - Day Pass	4	3	33%	54	23	135%
17 Ridership - Jack Pass	11	4	175%	34	13	162%
18 Ridership - Month Pass	445	565	-21%	1,572	1,550	1%
19 Ridership - In Town	8	0	0%	12	1	1100%
20 Ridership - Free/Promotion	36	23	57%	500	484	3%
21 Ridership - Wheelchair Passengers	2	0	0%	11	0	0%
22 Ridership - Bicycles	57	0	0%	142	36	294%
23 Total Fare Revenue	\$ 8,575.03	\$ 4,144.17	107%	\$ 28,235.06	\$ 19,705.98	43%
24 Total Operating Expense	\$ 37,047.26	\$ 42,751.76	-13%	\$ 157,049.95	\$ 184,144.95	-15%
Farebox Ratio						
25 Farebox Revenue as % of Operating Expense	23.15%	9.69%	139%	17.98%	10.7%	68%
Costs per Passenger, Mile, Hour						
26 Operating Cost per Passenger	\$ 30.98	\$ 40.56	-24%	\$ 32.08	\$ 36.10	-11%
27 Operating Cost per Vehicle Mile	\$ 5.02	\$ 6.25	-20%	\$ 4.32	\$ 5.14	-16%
28 Farebox Revenue per Vehicle Mile	\$ 1.16	\$ 0.61	92%	\$ 0.78	\$ 0.55	41%
29 Operating Cost per Vehicle Hour	\$ 179.84	\$ 224.07	-20%	\$ 154.48	\$ 184.05	-16%
30 Passengers per Vehicle Hour	5.81	5.52	5%	4.82	5.10	-6%
Average Daily Ridership						
31 Average Daily Weekday Ridership	51.55	51.00	1%	41.50	45.61	-9%
32 Average Daily Saturday Ridership	12.40	14.17	-12%	15.54	12.00	30%

NOTES

- A. TOTAL PASSENGERS ROW 3
- B. CALCULATION OF #25 FAREBOX % = FARE REVENUES DIVIDED BY OPERATING COSTS.
- C. FARE/TICKET CHANGES 2/08. FARE INCREASE 7/2018
- D. MINIMUM FAREBOX RETURN AT ROW 24 SHOULD BE 10%
- E. MILES INCLUDES REVENUE AND NON REVENUE MILES.
- F. HOURS INCLUDES REVENUE AND NON REVENUE HOURS.

Humboldt Transit Authority
Willow Creek Profit & Loss Budget Performance
November 2023

	Nov 23	Budget	% of Budget	Jul - Nov 23	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
Operating Revenue	8,575.03	2,321.00	369.45%	28,235.06	11,603.00	243.34%	27,850.00
Non-operating Revenue	38,080.11	51,423.00	74.05%	193,238.17	257,100.00	75.16%	617,061.00
Total Income	46,655.14	53,744.00	86.81%	221,473.23	268,703.00	82.42%	644,911.00
Gross Profit	46,655.14	53,744.00	86.81%	221,473.23	268,703.00	82.42%	644,911.00
Expense							
Administration & General	2,838.94	4,147.00	68.46%	22,225.73	20,729.00	107.22%	49,758.00
Maintenance	15,331.11	24,489.00	62.6%	52,241.11	122,425.00	42.67%	293,848.00
Operations	1,650.31	1,737.00	95.01%	8,499.34	8,686.00	97.85%	20,845.00
Payroll Expenses	17,226.90	23,373.00	73.7%	74,083.77	116,849.00	63.4%	280,460.00
Total Expense	37,047.26	53,746.00	68.93%	157,049.95	268,689.00	58.45%	644,911.00
Net Ordinary Income	9,607.88			64,423.28			

**Humboldt Transit Authority
Dial-A-Ride
Comparative Performance Activity Report**

	November-23	November-22	% Change	YTD Current FY	YTD Prior FY	% Change
Passengers by Location						
1 Passengers - Arcata ADA	178	245	-27%	876.00	1,062.00	-18%
2 Passengers - County - Arcata	168	169	-1%	855.00	1,022.00	-16%
3 Passengers - Eureka ADA	560	628	-11%	3,044.00	3,485.00	-13%
4 Passengers - County - Eureka	313	171	83%	1,217.00	950.00	28%
5 Passengers - ADA	9	0	0%	29.00	2.00	1350%
6 Passengers - Unknown	0	0	0%	4.00	0.00	0%
7 Passengers - HCAOG	196	259	-24%	878.00	1,378.00	-36%
8 Total Passengers	1,424	1,472	-3%	6,903.00	7,899.00	-13%
Passengers						
9 Passengers - Ambulatory	1,070	798	34%	5,372.00	3,970.00	35%
10 Passengers - Wheelchair	235	328	-28%	1,179.00	1,893.00	-38%
11 Passengers - Attendants	119	338	-65%	352.00	1,978.00	-82%
12 Passengers - Guests	0	8	-100%	0.00	58.00	-100%
13 Total Passengers	1,424	1,472	-3%	6,903.00	7,899.00	-13%
Vehicle Miles						
14 Miles - Revenue	12,090	9,551	27%	54,972.10	49,002.00	12%
15 Miles - Non-Revenue	0	0	0%	0.00	0.00	0%
16 Total Service Miles	12,090	9,551	27%	54,972.10	49,002.00	12%
Vehicle Hours						
17 Hours - Revenue	718	770	-7%	3,349.02	4,048.43	-17%
18 Hours - Non-Revenue	0	0	0%	0.00	0.00	0%
19 Total Service Hours	718	770	-7%	3,349.02	4,048.43	-17%
Days of Operation						
20 Days - Weekdays	20	19	5%	106.00	104.00	2%
21 Days - Saturdays/Holidays	5	4	25%	23.00	22.00	5%
22 Total Days	25	23	9%	129.00	126.00	2%
Ridership						
23 Ridership - Total Tickets	1,068	1,935	-45%	5,939.00	10,068.00	-41%
24 Ridership - Credit Card Fares	17	N/A		86.00	N/A	
24 Ridership - Cash Fares	27	N/A		836.00	N/A	
24 Ridership - Stored Value Fares	1,068	N/A		5,123.00	N/A	
25 Ridership - Total Trips	1,305	1,126	16%	6,551.00	5,863.00	12%
26 Passengers - Weekdays	1,333	1,375	-3%	6,577.00	7,334.00	-10%
27 Passengers - Saturdays & Holidays	91	97	-6%	326.00	565.00	-42%
28 Total Fare Revenue	\$ 7,106.00	\$ 5,898.00	20%	\$ 33,960.00	\$ 30,825.00	10%
29 Total Contract Cost	\$ 74,089.42	\$ 69,219.00	7%	\$ 370,447.10	\$ 346,095.00	7%
Farebox Ratio						
30 Farebox Revenue as % of Operating Expense	9.59%	8.52%	13%	9.17%	8.9%	3%
Costs per Passenger, Mile, Hour						
31 Operating Cost per Passenger	\$ 52.03	\$ 47.02	11%	\$ 53.66	\$ 43.82	22%
32 Operating Cost per Trip	\$ 56.77	\$ 61.47	-8%	\$ 56.55	\$ 59.03	-4%
33 Passengers per Trip	1.09	1.31	-17%	1.05	1.35	-22%
34 Operating Cost per Vehicle Hour	\$ 103.26	\$ 89.94	15%	\$ 110.61	\$ 85.49	29%
35 Passengers per Vehicle Hour	1.98	1.91	4%	2.06	1.95	6%
Average Daily Ridership						
36 Average Daily Weekday Ridership	66.65	72.37	-8%	62.05	70.52	-12%
37 Average Daily Saturday Ridership	18.20	24.25	-25%	14.17	25.68	-45%
38 Saturday Revenue Miles	960.00	467.52	105%	3,671.00	3,715.52	-1%
39 Saturday Revenue Hours	49.53	78.15	-37%	196.45	348.16	-44%

**Humboldt Transit Authority
Arcata Mad River Transit System
Comparative Performance Activity Report**

		November-23	November-22	% Change	YTD Current FY	YTD Prior FY	% Change
Passengers							
1	Passengers - Weekdays	0	0	0%	19,047.00	26,228.00	-27%
2	Passengers - Saturday	0	0	0%	0.00	0.00	0%
3	Total Passengers	8,192	5,378	52%	19,047	26,228	-27%
Vehicle Miles							
4	Miles - Weekdays	0	0	0%	0.00	0.00	0%
5	Miles - Saturdays	0	0	0%	0.00	0.00	0%
6	Total Miles	12,290	5,192	137%	0	5,192	-100%
Vehicle Hours							
7	Hours - Weekdays	834	720	16%	4,131	3,980	4%
8	Hours - Saturdays/Holidays	112	134	-17%	536	581	-8%
9	Total Hours	946	854	11%	4,668	4,561	2%
Days of Operation							
10	Days - Weekdays	22	19	16%	27	25	8%
11	Days - Saturdays/Holidays	5	6	-17%	109	105	4%
12	Total Days	27	25	8%	136	130	5%
Ridership							
13	Ridership - Cash Fares	315	253	25%	24	26	-8%
13	Ridership - Credit Card Fares	81	0	0%	0	0	0%
14	Ridership - Stored Value Fares	907	688	32%	1,368	1,228	11%
15	Ridership - Day Pass	924	756	22%	3,754	2,941	28%
16	Ridership - Jack Pass	5,196	3,009	73%	3,712	2,884	29%
17	Ridership - Month Pass	609	601	1%	21,552	12,389	74%
19	Ridership - Free/Promotion	160	71	125%	2,521	3,889	-35%
20	Ridership - Wheelchair Passengers	22	0	0%	132	129	2%

Stats Overview

Item	Current FYTD	Prior FYTD	% Change Prior YTD
Total Passengers	200,693	189,768	6%
Ridership - Jack Pass	31,464	27,340	15%
Ridership - Month Pass	46,079	46,871	-2%
Ridership - Credit Card Fares	5,628	N/A	N/A
Total Fare Revenue	\$ 488,623	\$ 436,566	12%
Total Operating Expense	\$ 2,784,888	\$ 3,076,248	-9%
Farebox %	17.55%	14.19%	24%