



**HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS**  
**Regional Transportation Planning Agency**  
**Humboldt County Local Transportation Authority**  
**Service Authority for Freeway Emergencies**  
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**AGENDA ITEM 7a**  
TAC Meeting  
February 6, 2025

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DATE: January 30, 2025  
TO: Technical Advisory Committee (TAC)  
FROM: Debbie Egger, Interim Executive Director  
SUBJECT: **Transportation Development Act 2% Bicycle & Pedestrian Set-Aside**

### **INFORMATIONAL STAFF REPORT**

#### **Contents:**

- Staff Summary
- Transportation Development Act (TDA) 2% Bicycle & Pedestrian Set-Aside Policies

#### **Staff Summary:**

In September of 2012, the HCAOG Board adopted TDA Rules and Regulations that included a set-aside of funding for Pedestrian and Bicycle purposes. Pursuant to the Article 3 of the TDA, of the money remaining in the fund after allocations to higher purposes, 2% shall be set-aside for countywide pedestrian and bicycle allocation. The HCAOG TDA Rules and Regulations, originally adopted in 2014 (and revised in 2022) provide the following guidance:

HCAOG will reserve moneys in the fund for later allocation to claimants for pedestrian and bicycle facilities or bicycle safety education programs pursuant to PUC §99233.3 without designating the claimants to receive allocations from the amount. The entire apportionment of fiscal year 2014-15 shall be held in reserve to initiate the establishment of a reserve target of \$500,000. Each year thereafter, 50% of the 2% set aside will add to the reserve until the target is met.

Please note the following regarding the 2% reserve fund:

- ❖ During 2023, the reserve was fully funded at \$500,000.
- ❖ In 2024, agencies utilized the full 2023 annual allocation plus a portion of the reserves, leaving a reserve balance of \$432,455.14.
- ❖ A total of \$105,728.45 was received in 2024.
- ❖ To get back to the reserve target of \$500,000, 50% of the 2% set aside will be used making the new balance of the reserve \$487,948.64.
- ❖ This leaves \$55,493.50 available for project solicitation for 2025.

Staff will send out a solicitation in February for project requests and will bring the project requests back to the TAC for scoring and a recommendation to the HCAOG Board.