

HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS

Regional Transportation Planning Agency Humboldt County Local Transportation Authority Service Authority for Freeway Emergencies

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AGENDA ITEM 6a

TAC Meeting June 6, 2024

DATE: May 28, 2024

TO: Technical Advisory Committee (TAC)

FROM: Beth Burks, Executive Director

SUBJECT: Transportation Development Act (TDA) Article 3, Bicycle and Pedestrian

2% Allocation Requests

STAFF REPORT

Contents:

- Staff's Recommended Action
- Staff Summary
- City of Ferndale Updated Request

Staff's Recommended Action:

- 1. Introduce the item as an action item;
- 2. Allow staff to present the item;
- 3. Allow each agency to present their proposals;
- 4. Receive public comment;
- 5. Discuss item and consider making the motion:

"I move that the TAC recommend the HCAOG Board approve the Bicycle and Pedestrian 2% allocation requests as discussed by the TAC."

Staff Summary:

Pursuant to HCAOG's adopted Rules and Regulations for the Administration of the Transportation Development Act, 2% of the available Transportation Development Act (TDA) Local Transportation Funds (LTF) is set aside for the exclusive use of projects aiding bicyclists and pedestrians. The available allocation this year is \$155,381.

Fifty percent of the yearly allocation was previously reserved in a set-aside fund intended for use if at any time an urgent regional priority projects come up. The reserve is now fully funded at \$500,000.

Four TDA claimants requested funds this year. The total funding request exceeded the \$135,994 available allocation amount. However, after discussion of the need to fund construction costs for regional priority projects, the TAC agreed to backfill the funding requests with reserve funds with the intention to top off the reserve with next year's allocation. The funding requests as originally received and as discussed by the TAC at their meeting on April 4, 2024, are summarized below. The City of Ferndale submitted a letter (attached) confirming they would like to request the 5th and A Pedestrian and ADA Improvements and to withdraw the request for the Walking Corridor Feasibility Study.

Claimant	Project Title	Original Request	TAC Recommendation
City of Arcata	Bike/Ped Counter Upgrades and Subscription	\$7,610	\$7,610
City of Arcata	Bike Share Program with Cal Poly Humboldt	\$15,750	\$15,750
City of Arcata	Bike Safety Education and Annual Bike Rodeo	\$3,760	\$3,760
City of Blue Lake	I St and G St Roundabout Construction	\$62,255	\$34,727
City of Eureka	Bay to Zoo Trail Supplemental Budget	\$100,000	\$70,000
City of Ferndale	Walking Corridor Feasibility Study	\$57,000	
City of Ferndale	5 th and A St Pedestrian and ADA Improvements	\$45,000	\$45,000
	Request Total	\$291,375	\$176,847
	Amount Available	155,381	155,381
		(\$135,994)	(\$21,466)

Staff is requesting that the TAC make a recommendation to fund the projects as outlined in the table above in the amount of \$176,847 which includes \$21,466.