STATE OF CALIFORNIA ● DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017) *General Instructions*

Amendment (Existing ProjecT) Y/N					**Date:**	09/26/17
District	**EA**	**Project ID**	**PPNO**	**MPO ID**	**Alt Proj. ID**	
01	36600	0100000127	0072			

County	**Route/Corridor**	**PM Bk**	**PM Ahd**	**Project Sponsor/Lead Agency**	
HUM	101	79.8	85.8	Humboldt County Association of Governments	
				MPO	**Element**
				Non-MPO	CO

Project Manager/Contact	**Phone**	**E-mail Address**
JEFF PIMENTEL	707-445-6440	jeffrey.pimentel@dot.ca.gov

Project Title

Eureka/Arcata Corridor Improvement

Location (Project Limits), Description (Scope of Work)

In Eureka and Arcata, from Eureka Slough Bridge to Route 101/255 separation. Upgrade 4 lane facility (Alternative Y 4).

Component	**Implementing Agency**
PA&ED	Caltrans
PS&E	Caltrans
Right of Way	Caltrans
Construction	Caltrans

Legislative Districts

Assembly:	1	**Senate:**	2	**Congressional:**	1

Project Benefits

Purpose and Need

This US 101 corridor improvement project proposes long term safety improvements to seven at-grade intersections and will reduce operational conflicts and delays at these intersections. Improvements are necessary to decrease collisions, to minimize confusion related to merge and turn movements and to reduce wait times for turn movements. The proposed interchange at Indianola Cutoff will facilitate closing median crossings to provide a safe, reliable and modern transportation facility, consistent with State and Regional Transportation

Category	**Outputs/Outcomes**	**Unit**	**Total**
State Highway Road Construction	New bridges	each	1
State Highway Road Construction	MBGR	Feet	3000
State Highway Road Construction	new roadway	lane miles	8700
State Highway Road Construction	traffic signal	each	1

ADA Improvements Yes	Bike/Ped Improvements Yes	Reversible Lane analysis No
Includes Sustainable Communities Strategy Goals No	Reduces Greenhouse Gas Emissions No	

Project Milestone			**Existing**	**Proposed**
Project Study Report Approved				
Begin Environmental (PA&ED) Phase				07/01/01
Circulate Draft Environmental Document	**Document Type**	EIS		06/21/07
Draft Project Report				06/21/07
End Environmental Phase (PA&ED Milestone)			05/02/2016	01/10/17
Begin Design (PS&E) Phase			06/01/2016	01/11/17
End Design Phase (Ready to List for Advertisement Milestone)			05/01/2018	08/01/20
Begin Right of Way Phase			06/01/2016	09/15/17
End Right of Way Phase (Right of Way Certification Milestone)			03/01/2018	09/15/18
Begin Construction Phase (Contract Award Milestone)			09/01/2018	03/17/21
End Construction Phase (Construction Contract Acceptance Milestone)			08/01/2020	12/01/23
Begin Closeout Phase			09/02/2020	12/01/24
End Closeout Phase (Closeout Report)			09/01/2021	09/01/27

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Additional Information

Additional Outputs/Outcomes: State Highway Road Construction, sidewalk, feet, 1600; State Highway Road Construction, curb ramps, each, 4; State Highway Road Construction, Cable Median Barrier, feet, 3000.

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PROJECT PROGRAMMING REQUEST

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Date: 09/26/17

District	County	Route	EA	Project ID	PPNO	Alt Proj. ID
01	HUM, ,	101, ,	36600	0100000127	0072	

Project Title: Eureka/Arcata Corridor Improvement

Existing Total Project Cost ($1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)	3,063							3,063	Caltrans
PS&E	2,656							2,656	Caltrans
R/W SUP (CT)	399							399	Caltrans
CON SUP (CT)				2,100				2,100	Caltrans
R/W	2,660							2,660	Caltrans
CON				25,900				25,900	Caltrans
TOTAL	8,778			28,000				36,778	
Proposed Total Project Cost ($1,000s)									**Notes**
E&P (PA&ED)	3,063							3,063	
PS&E	4,989							4,989	
R/W SUP (CT)	585							585	
CON SUP (CT)				4,052				4,052	
R/W	2,660							2,660	
CON				34,114				34,114	
TOTAL	11,297			38,166				49,463	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding ($1,000s)									20.XX.075.600
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									Humboldt County Association of Go
PS&E									
R/W SUP (CT)	399							399	
CON SUP (CT)				2,100				2,100	
R/W	2,660							2,660	
CON				10,200				10,200	
TOTAL	3,059			12,300				15,359	
Proposed Funding ($1,000s)									**Notes**
E&P (PA&ED)									
PS&E	350							350	
R/W SUP (CT)	427							427	
CON SUP (CT)				2,393				2,393	
R/W	2,660							2,660	
CON				11,432				11,432	
TOTAL	3,437			13,825				17,262	

Fund No. 2:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding ($1,000s)									20.XX.075.600
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	2,613							2,613	Humboldt County Association of Go
PS&E	2,496							2,496	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	5,109							5,109	
Proposed Funding ($1,000s)									**Notes**
E&P (PA&ED)	2,613							2,613	
PS&E	2,496							2,496	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	5,109							5,109	

Fund No. 3:	Demo - Demonstration-State TEA21 (DEMOS21)								Program Code
	Existing Funding ($1,000s)								20.30.010.680
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	450							450	
PS&E	160							160	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	610							610	
	Proposed Funding ($1,000s)								Notes
E&P (PA&ED)	450							450	
PS&E	160							160	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	610							610	

Fund No. 4:	IIP - National Hwy System (NH)								Program Code
	Existing Funding ($1,000s)								20.XX.025.700
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				15,700				15,700	
TOTAL				15,700				15,700	
	Proposed Funding ($1,000s)								Notes
E&P (PA&ED)									
PS&E	1,983							1,983	
R/W SUP (CT)	158							158	
CON SUP (CT)				1,659				1,659	
R/W									
CON				22,682				22,682	
TOTAL	2,141			24,341				26,482	

Fund No. 5:									Program Code
	Existing Funding ($1,000s)								
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
	Proposed Funding ($1,000s)								Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Existing Funding ($1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding ($1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Existing Funding ($1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding ($1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 8:									Program Code
Existing Funding ($1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding ($1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 9:									Program Code
Existing Funding ($1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding ($1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									Program Code
Existing Funding ($1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding ($1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 11:									Program Code
Existing Funding ($1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding ($1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 12:									Program Code
Existing Funding ($1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding ($1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 13:									Program Code
Existing Funding ($1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding ($1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 14:									Program Code
Existing Funding ($1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding ($1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

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Complete this page for amendments only **Date:** 09/26/17

District	County	Route	EA	Project ID	PPNO	Alt Proj.
01	HUM	101	36600	0100000127	0072	

SECTION 1 - All Projects

Project Background

Programming Change Requested

Requesting additional capital and support funding

Reason for Proposed Change

Capital cost increases: $2,222 escalation due to a STIP delay from FY 18/19 to 20/21, $1,376 structures cost increase due to requirements to meet Coastal Commission Consistency Certification conditions as well as increased material costs for concrete, $3,491 increased asphalt cost due to construction staging as well as increased material costs for asphalt, $1,125 increased capital escalation per updated 4.2% escalation rate, standard escalation of 3.5% was not included between FY 16/17 and 18/19. Support cost increase is due to the following: redesign of structure abutments due to Coastal Commission Consistency Certification conditions related to visual mitigation, including involvement by design, structures and geotech; increased coordination for visual mitigation, Sea Level Rise adaptiblity, Humboldt Bay Trails and Wetland Mitigation.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
2) Project Location Map