

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

General Instructions

Amendment (Existing Project) Y/N					Date:	09/26/17	
District	EA	Project ID		PPNO	MPO ID		Alt Proj. ID
01	36601	0114000065		2389			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency			
HUM	255	6	7.6	Caltrans			
				MPO		Element	
				Non-MPO		CO	
Project Manager/Contact		Phone		E-mail Address			
JEFF PIMENTEL		707-445-6440		jeffrey.pimentel@dot.ca.gov			
Project Title							
Eureka/Arcata Restoration Project for Mitigation - 3 Parcels							
Location (Project Limits), Description (Scope of Work)							
In the vicinity of Eureka & Arcata along SR 255. Construct a wetland restoration project including three parcels as off site mitigation for parent project PPNO 0072, including wetland restoration consisting of freshwater wetland expansion, muted tidal restoration of salt marsh habitat, or a full-tidal restoration of salt marsh habitat.							
Component							
Implementing Agency							
PA&ED	Caltrans						
PS&E	Caltrans						
Right of Way	Caltrans						
Construction	Caltrans						
Legislative Districts							
Assembly:		Senate:		Congressional:			
Project Benefits							
Purpose and Need							
This restoration project will serve as mitigation for the parent project, EA 36600, the US 101 Eureka to Arcata Corridor Improvement Project.:							
Parcel 1 - The 78-acre Demello parcel is located west of the City of Arcata, at the end of Lanphere Road (Assessor's Parcel Number (APN) 506-029-114). The parcel was selected in part, because of its location adjacent to the United States Fish and Wildlife Service							
Category		Outputs/Outcomes			Unit	Total	
Mitigation		Wetland Mitigation			acres	30.6	
ADA Improvements No		Bike/Ped Improvements No			Reversible Lane analysis		No
Includes Sustainable Communities Strategy Goals Yes				Reduces Greenhouse Gas Emissions No			
Project Milestone					Existing	Proposed	
Project Study Report Approved							
Begin Environmental (PA&ED) Phase					10/01/2014		
Circulate Draft Environmental Document			Document Type		03/01/2016	04/01/18	
Draft Project Report					04/01/2016	04/01/18	
End Environmental Phase (PA&ED Milestone)					06/01/2016	11/01/18	
Begin Design (PS&E) Phase					07/01/2016	11/02/18	
End Design Phase (Ready to List for Advertisement Milestone)					01/01/2018	01/20/20	
Begin Right of Way Phase					07/01/2016	12/01/18	
End Right of Way Phase (Right of Way Certification Milestone)					10/01/2017	01/05/20	
Begin Construction Phase (Contract Award Milestone)					11/01/2018	06/06/20	
End Construction Phase (Construction Contract Acceptance Milestone)					01/01/2020	12/01/21	
Begin Closeout Phase					02/01/2020	12/01/22	
End Closeout Phase (Closeout Report)					02/01/2021	09/01/25	

ADA Notice

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Additional Information

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Project Title: Eureka/Arcta Restoration Project for Mitigation - 3 Parcels						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)	190							190	Caltrans
PS&E	975							975	Caltrans
R/W SUP (CT)	25							25	Caltrans
CON SUP (CT)			700					700	Caltrans
R/W									Caltrans
CON			2,300					2,300	Caltrans
TOTAL	1,190		3,000					4,190	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	950							950	
PS&E	2,100							2,100	
R/W SUP (CT)	320							320	
CON SUP (CT)			1,900					1,900	
R/W	2,042							2,042	
CON			10,007					10,007	
TOTAL	5,412		11,907					17,319	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	190							190	Humboldt County Association of G
PS&E	975							975	
R/W SUP (CT)	25							25	
CON SUP (CT)			700					700	
R/W									
CON			2,300					2,300	
TOTAL	1,190		3,000					4,190	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	304							304	
PS&E	1,144							1,144	
R/W SUP (CT)	69							69	
CON SUP (CT)			880					880	
R/W	306							306	
CON			3,456					3,456	
TOTAL	1,823		4,336					6,159	

Fund No. 2:	IIP - National Hwy System (NH)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	646							646	
PS&E	956							956	
R/W SUP (CT)	251							251	
CON SUP (CT)			1,020					1,020	
R/W	1,736							1,736	
CON			6,551					6,551	
TOTAL	3,589		7,571					11,160	

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Complete this page for amendments only

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SECTION 1 - All Projects**Project Background****Programming Change Requested**

Requesting additional capital and support funding

Reason for Proposed Change

At the time of project programming the scope of the wetland mitigation was unknown. Since programming the project a conceptual mitigation design has been completed with updated support and capital cost estimates.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information**SECTION 3 - All Projects****Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map