

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

General Instructions

Amendment (Existing Project) Y/N					Date:	11/16/17	
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID		
01	281804	010000059	0302D				
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency			
HUM				City of Eureka			
				MPO	Element		
				Non-MPO	LA		
Project Manager/Contact		Phone		E-mail Address			
Jesse Willor		(707)441-4031		jwillor@ci.eureka.ca.gov			
Project Title							
Waterfront Drive Connection Phase II.							
Location (Project Limits), Description (Scope of Work)							
In Eureka, along Waterfront Drive between G Street and J Street. Construct Roadway, Class II bike lane and sidewalks.							
Component							
		Implementing Agency					
PA&ED	City of Eureka						
PS&E	City of Eureka						
Right of Way	City of Eureka						
Construction	City of Eureka						
Legislative Districts							
Assembly:	1		Senate:	2		Congressional:	1
Project Benefits							
The completion of Waterfront Drive between "G" and "J" Streets will create a parallel thoroughfare to portions of Highway 101							
Purpose and Need							
Completion of Waterfront Drive between "G" to "J" Streets to complete a continuous multi-modal thoroughfare along Humboldt Bay through the City of Eureka for the purpose of 1) Decrease congestion on Highway 101, 2) Enhanced Multimodal Use of the Waterfront Drive Corridor (Eureka Waterfront Trail), 3) Rerouting of the Pacific Coast Bike Route, 4) Orderly City Development, 5) Coastal Access, and 6) Safety and Quality of Life. Currently Highway 101 (4th and 5th Streets) through northeastern Eureka suffer from congestion and							
Category		Outputs/Outcomes			Unit	Total	
ADA Improvements Yes		Bike/Ped Improvements Yes			Reversible Lane analysis No		
Includes Sustainable Communities Strategy Goals Yes					Reduces Greenhouse Gas Emissions No		
Project Milestone					Existing	Proposed	
Project Study Report Approved					02/16/05		
Begin Environmental (PA&ED) Phase							
Circulate Draft Environmental Document			Document Type	ND			
Draft Project Report							
End Environmental Phase (PA&ED Milestone)							
Begin Design (PS&E) Phase							
End Design Phase (Ready to List for Advertisement Milestone)							
Begin Right of Way Phase							
End Right of Way Phase (Right of Way Certification Milestone)						12/29/17	
Begin Construction Phase (Contract Award Milestone)						02/15/19	
End Construction Phase (Construction Contract Acceptance Milestone)						01/31/20	
Begin Closeout Phase						03/31/20	
End Closeout Phase (Closeout Report)						05/01/20	

ADA Notice

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Additional Information

Project Benefits continued: through Eureka and into doing so provide reduced congestion on the Highway, increased safety to bicyclists and pedestrians and potential boost in economic development for the City of Eureka by increasing trips to the City's Historic Old Town and Waterfront. Of even greater benefit will be the multimodal transportation connection along 2.4 miles of Humboldt Bay for transit, pedestrian and cyclists. Old Town contains many of Humboldt County's social service agencies who provide services to low income clients that rely on alternate transportation modes.

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District	County	Route	EA	Project ID	PPNO	Alt Proj. ID
01	HUM, ,	, ,	281804	0100000059	0302D	
Project Title: Waterfront Drive Connection Phase II.						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	
E&P (PA&ED)	120							120	City of Eureka
PS&E	402							402	City of Eureka
R/W SUP (CT)									City of Eureka
CON SUP (CT)									City of Eureka
R/W	320							320	City of Eureka
CON									City of Eureka
TOTAL	842							842	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	120							120	
PS&E	402							402	
R/W SUP (CT)									
CON SUP (CT)									
R/W	320							320	
CON		3,315						3,315	
TOTAL	842	3,315						4,157	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding (\$1,000s)									20.30.600.620
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									Humboldt County Association of Ge
PS&E									\$320 RW voted 05/28/15
R/W SUP (CT)									
CON SUP (CT)									
R/W	320							320	
CON									
TOTAL	320							320	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	320							320	
CON		735						735	
TOTAL	320	735						1,055	

Fund No. 2:	RIP - STP Enhancements (STPE)								Program Code
Existing Funding (\$1,000s)									20.30.600.731
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	120							120	Humboldt County Association of Ge
PS&E	402							402	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	522							522	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	120							120	
PS&E	402							402	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	522							522	

Fund No. 3:		Eureka Non-Freeway Funds							Program Code	
Existing Funding (\$1,000s)										
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency	
E&P (PA&ED)									HCAOG	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding (\$1,000s)									Notes	
E&P (PA&ED)									Eureka Non-freeway funds	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON			1,602					1,602		
TOTAL			1,602					1,602		

Fund No. 4:		Local							Program Code	
Existing Funding (\$1,000s)										
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency	
E&P (PA&ED)									City of Eureka	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding (\$1,000s)									Notes	
E&P (PA&ED)									Various City of Eureka funding sources, i.e. City Utility funds	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON			978					978		
TOTAL			978					978		

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Complete this page for amendments only

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SECTION 1 - All Projects**Project Background**

In February of 2005 The City of Eureka completed a PSR for the Eureka Waterfront Drive Connection Phase II, with the intent of completing the northern portion of Waterfront Drive between "G" to "J", a multimodal transportation corridor along the City's Humboldt Bay waterfront. A year later (2/23/2006) the project was added to the TE program per resolution FP-05-65. Shortly after that (04/07/2006) the CTC approved allocation of \$120K for PA&ED. A year later (5/22/2007) \$263K for right-of-way and \$372K for Construction were added to the 2006 STIP. On 6/07/2007 the CTC allocated \$30K for PS&E. In July of 2009 \$263K of R/W funding lapsed due to timely use of funds. In June of 2010 the CTC shifted \$372K from Construction to PS&E. Per STIP 2014, \$937K was programmed to the right-of-way phase. On 5/28/2015 \$320K was allocated for right-of-way, at the same time \$617K of unallocated R/W was returned to the County shares.

Programming Change Requested

The City is requesting \$1,601,828 of Eureka Non-freeway funds as well as \$735,000 of STIP funds, should they be available, to be programmed for construction of this project.


Reason for Proposed Change

Proposed Changes will fully fund Construction. The Eureka Non-freeway funds have been on the books for years and this project meets the original funding intent of the selected alternatives in the 1997 Eureka Non-Freeway Alternatives Study Report. The primary intent was to reduce congestion on highway 101 through Eureka, which this project does by creating a parallel multimodal corridor as an alternative to the highway. Additionally the project is nearly ready for construction. At the May 28th 2015 CTC meeting this project returned \$617,000 of unallocated STIP ROW funds to the county share, which was never made available for the County to use (CTC Financial Vote List, 2.5 Highway Financial Matters, page 1, item 2). This amount (\$617, 000) plus an additional \$118,000 (\$735,000 total) along with the \$1,601,828 in Eureka Non-freeway funds are requested to complete the construction phase of the project.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information**SECTION 3 - All Projects****Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date
Jesse Willor		Deputy Director of Public Works	12/4/2017

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map